

TO:

Honorable Mayor and Members of the City Council

FROM:

Joyce Masterson, Project Manager/Assistant to the City Manager

**SUBJECT:** Request to File a Notice of Completion for Fire Station 1 – Jaynes Corporation

# **RECOMMENDATION:**

It is requested that Council approve and accept these improvements and authorize staff to file a Notice of Completion for the contract.

### FISCAL ANALYSIS:

The Engineer's estimate was \$12 to \$12.5 million. The contractor's original bid was \$12,125,000. Unforeseen conditions encountered in the field resulted in payment of an additional \$606,602 which brought the final cost to \$12,731,602. Funding for the project was derived from Prop P Funds.

## CORRELATION TO THE CITY COUNCIL ACTION PLAN:

This item relates to the Public Safety element of the 2007-2008 City Council Action Plan.

### PREVIOUS ACTION:

Council authorized award of bid Jaynes Corporation on December 5, 2007, Resolution No. 2007-182.

#### **BACKGROUND:**

This project consisted of the construction of Fire Station 1 at 310 N. Quince Street. Unforeseen conditions encountered in the field, as well as City-generated change orders, resulted in additional costs totaling \$606,602. Some of the change orders included the following:

- Added trench and shore training prop to enhance safety training
- Additional fencing at top of flood control channel
- Installed additional restroom to Apparatus Bay
- Additional cost for unanticipated underground off-site utilities
- Added fuel management system

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Respectfully submitted,

Joyce Masterson

Project Manager/Assistant to the City Manager