

CITY COUNCIL
COMMUNITY DEVELOPMENT COMMISSION

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DENIED

Reso No. CDC _____

File No. _____

Ord No. CDC _____

Agenda Item No.: 11

Date: January 27, 2010

TO: Honorable Mayor and Members of the City Council/Community Development Commission

FROM: Jerry VanLeeuwen, Director of Community Services
Roni Keiser, Housing Division Manager

SUBJECT: Fiscal Year 2009-2010
2nd Quarter Status Report

RECOMMENDATION:

Receive and file.

BACKGROUND:

Annually, affordable housing funds, Federal Home Investment Partnership (HOME) Program funds and Community Redevelopment Set-aside funds, are allocated by the City and its Community Development Commission to affordable housing programs administered by the Housing Division. These programs are instrumental in preserving Escondido's housing stock, creating homeownership opportunities and supporting affordable housing goals and objectives for Escondido households.

Exhibit "A" attached provides a program by program 2nd Quarter activity report for the affordable housing programs funded in FY 2009-2010. In addition, Exhibit "B" provides a summary of activities related to programs awarded stimulus funds in 2009, the Neighborhood Stabilization Program (NSP) and the Homelessness Prevention and Rapid Re-Housing Program (HPRP).

Respectfully submitted,


Jerry VanLeeuwen
Director of Community Services


Roni Keiser
Housing Division Manager

STATUS REPORT**Fiscal Year July 1, 2009 through June 30, 2010****Current Month : December**

REHABILITATION PROGRAM: MOBILE HOMES ≤ 80% of Median / 4 persons = \$66,100 maximum **	This Month	Cumulative: 07-01-09 thru 12-31-010
Cases determined eligible	0	6
Inspections completed	0	9
Units put out to bid	2	9
Cases dropped (ineligible or not interested)	0	6
Units funded	0	9
Units completed	2	10
Number on waiting lists: 20 Oldest application date: 03/16/09		* Target: 13

REHABILITATION PROGRAM: SINGLE FAMILY ≤ 80% of Median / 4 persons = \$66,100 maximum **	This Month	Cumulative: 07-01-09 thru 12-31-010
Cases determined eligible	0	2
Inspections completed	0	2
Units put out to bid	0	1
Cases dropped (ineligible or not interested)	0	6
Units funded	0	0
Units completed	0	1
Number on waiting lists: 15 Oldest application date: 04/06/09		* Target: 7

HOMEBUYER ENTRY LOAN PROGRAM (HELP) ≤ 80% of Median / 4 persons = \$66,100 maximum **	This Month	Cumulative: 07-01-09 thru 12-31-010
Application received	3	27
Commitments issued	2	22
Loans funded	2	22
Ineligible or cancelled in escrow	1	7
		* Target: 74

HOMEOWNERSHIP MADE EASY PROGRAM (HOME) 80% - 120% of Median / 4 persons = \$89,900 maximum **	This Month	Cumulative: 07-01-09 thru 12-31-010
Application received	4	51
Commitments issued	4	46
Loans funded	4	46
Ineligible or cancelled in escrow	0	10
		* Target: 62

MOBILEHOME LOT SALES	No. of Lots in the Park	This Month: In Escrow	This Month: Closed	FY-Total Sold	Total Sold	City-Owned Lots
Mountain Shadows	209	0	0	0	178	31
Escondido Views	152	0	0	0	144	8

SENIOR MOBILEHOME RENTAL SUBSIDY PROGRAM	50% of median / 2 person = \$33,500 maximum**
Households currently assisted: 146 Eligible = 3 / Pending = 4	* Target: 155

SENIOR APARTMENT RENTAL SUBSIDY PROGRAM	50% of median / 2 person = \$33,500 maximum**
Households currently assisted: 129 Eligible = 17 / Pending = 9	* Target: 140

STATUS REPORT TO COUNCIL

Fiscal Year 2009/2010
2nd Quarter Report

<u>Neighborhood Stabilization Program (NSP)</u>	<u>Program Budget</u>	<u>Funds Expended</u>	<u>% of Budget</u>	<u># Properties this Quarter</u>
First-Time Homebuyer Program	\$ 500,000	\$ -	0%	0
Acquisition of Vacant Properties	\$ 689,338	\$ 476,961	69%	2
Demolition	\$ 55,000	\$ -	0%	0
General Admin	\$ 65,492	\$ 20,970	32%	
TOTAL	\$ 1,309,830	\$ 476,961	36%	2

<u>Homelessness Prevention and Rapid Re-Housing Program (HPRP)</u>	<u>Program Budget</u>	<u>Funds Expended</u>	<u>% of Budget</u>	<u># Households Assisted</u>
Rental Assistance	\$ 546,532	\$ 86,253	16%	40
Housing Case Management	\$ 92,272	\$ 9,570	10%	
Data Collection	\$ 35,489	\$ -	0%	
General Admin				
Interfaith	\$ 14,196	\$ 1,347	9%	
Housing Division	\$ 21,293	\$ 5,787	27%	
TOTAL	\$ 709,782	\$ 102,957	26%	40