

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 4

Date: March 10, 2010

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: CARE Youth Project Grant

RECOMMENDATION:

It is requested that Council accept \$39,500 in funds from the Escondido Union School District's CARE Youth Project Grant. Approve grant expenditures consistent with guidelines and authorize the Chief of Police to submit grant documents on behalf of the City. Authorize staff to establish budgets to spend grant funds.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used to pay program expenses incurred by the City to include salary, overhead, cell phone, mileage and equipment costs.

PREVIOUS ACTION:

None

BACKGROUND:

The Escondido Union School District (EUSD) has received a CARE Youth Project Grant. Funds would cover salary and overhead expenses for a part-time Police Reserve Officer assigned to work with EUSD to prevent gang violence in elementary and middle schools. Funds were received from the Safe Schools/Healthy Students (SS/HS) Initiative, a federal program designed to prevent violence and substance abuse among the nation's youth, schools, and communities. Approximately \$39,500 per year would be covered by the grant and reimbursed to the Police Department. Reimbursable expenses include salary, overhead, cell phone service, mileage, and equipment.

Your action today to accept grant funds and authorize staff to submit grant documents will allow the Police Department to assign a Reserve Officer to work with EUSD to prevent youth violence and substance abuse in Escondido schools and communities.

Respectfully submitted,


Jim Maher
Police Chief



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: March 1, 2010
Department: Police
Division: Administration
Project/Budget Manager: Susan Cervenka/Lisa Rodelo 4402/4905
Name Extension
Council Date (if applicable): March 10, 2010
(attach copy of staff report)

For Finance Use Only

Log # _____

Fiscal Year _____

____ Budget Balances
____ General Fund Accts
____ Revenue
____ Interfund Transfers
____ Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-New Project Number	39,500	
Police Grants	451-New Project Number	39,500	

Explanation of Request:

A budget adjustment is needed to spend grant funds for salary, overhead, cell phone and equipment costs.

APPROVALS

3-1-10
Department Head Date
 3/2/10
Finance Date

City Manager Date

City Clerk Date

Distribution (after approval):

Original: Finance