TO:

Honorable Mayor and Members of the City Council

FROM:

Joyce Masterson, Assistant to the City Manager/Project Manager

SUBJECT: POLICE AND FIRE HEADQUARTERS CHANGE ORDER – HPS Mechanical

RECOMMENDATION:

It is requested that the City Council approve a construction change order with HPS Mechanical in the amount of \$55,044.38 for additional work at the Police and Fire Headquarters.

FISCAL ANALYSIS:

This project will be paid with Prop P bond funds.

CORRELATION TO THE CITY COUNCIL ACTION PLAN:

This item relates to the Infrastructure and Public Facilities element of the 2009-2010 Council Action Plan.

PREVIOUS ACTION:

On March 12, 2008, Council accepted the bid of HPS Mechanical in the amount of \$5,145,186 for the construction of Phase IV Bid Package 15A (HVAC and Plumbing) of the Police and Fire Headquarters. On August 19, 2009, the Council approved a construction change order with HPS Mechanical in the amount of \$596,953.26 for major modifications to the HVAC on the third floor related to the server room. On November 18, 2009, the Council approved a construction change order in the amount of \$165,198.40 for additional plumbing, heating and ventilation work.

BACKGROUND:

Approval of the following change orders is required by the City Council since it exceeds the Project Manager's authority to approve:

Potential Change Order Number	Description	Cost	Reason
15A.063R	T&M supply and install and replace as needed air filters at 13 locations	\$27,857.32	Designer Decision
15A.075R	Change filters HP-1 and HP2	\$5,575.84	Designer Decision

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15.079	Add generator solenoid valves	\$299.94	Designer Decision
15A.084	Provide sheet metal skirt and dampers	\$5,051.43	Design Decision
	to server room		
15A.086	Provide temperature monitoring through the Building Automation and Temperature Control system in Room 181c, Biohazard Storage, Room 801 Communications Equipment Entry Room	\$16,259.85	Unforeseen site conditions

RECOMMENDATION:

Staff recommends the City Council approve a construction change order with HPS in the amount of \$55,044.38 for the additional work at the Police and Fire Headquarters located at 1163 N. Centre City Parkway.

Respectfully submitted,

Joyce Masterson

Assistant to the City Manager

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