ESCONDIDO City of Choice		For City Clerk's Use: APPROVED DENIED
	CITY COUNCIL	Reso No File No
		Agenda Item No.: Date: April 14, 2010

TO:

Honorable Mayor and Members of the City Council

FROM:

Michael Lowry, Fire Chief

SUBJECT:

2009 Assistance to Firefighters Grant (AFG)

RECOMMENDATION:

It is requested that Council authorize the Escondido Fire Department to accept a grant award of \$20,820.00 from the Federal FY2009 Assistance to Firefighters Grant (AFG) Program. Staff is also requesting authorization for the Fire Chief to execute grant documents on behalf of the City and authorization for needed budget adjustments to track spending of these grant funds.

FISCAL ANALYSIS:

The City has been awarded \$20,820.00 from the FY2009 AFG Program. This is a reimbursable, matching-funds grant. The Federal share (80%) will be \$16,656.00; the City's share (20%) will be \$4,164.00. Once the matching funds obligation has been met, all other costs will be reimbursed to the City. Matching funds needed for this grant are available in the Fire Department's FY09/10 Operating Budget.

PREVIOUS ACTION:

The Fire Department has been awarded five previous grants under the AFG Program and Council has previously authorized staff to accept AFG funds for the following items:

- FY04 Installation of diesel exhaust removal systems in all fire stations and upgrades for EKG monitors
- FY05 Purchase of firefighter safety clothing
- FY06 Implementation of a Firefighter Wellness and Fitness Program
- FY07 Purchase of EMS training manikins
- FY08 Purchase of a decontamination unit and carbon monoxide pulse oximeters

The 2009 AFG funding will be used to purchase EMS equipment, specifically six intraosseous infusion systems which will allow paramedics to insert IV's directly into a patient's bone. Additionally, funds were awarded for a thermal imaging camera.

Respectfully submitted,

Michael Lowry, Fire Chief



CITY OF ESCONDIDO

BUDGET ADJUSTMENT REQUEST

Date of Request: April 6, 2010				For Finance Use Only	
Department: Fire				Log#	
Division: Admin				Fiscal Year	
Project/Budget Manager: Linda Loughnane 5407 Name Extension Council Date (if applicable): April 14,2010 (attach copy of staff report)			on	Budget Balances General Fund Accts Revenue Interfund Transfers Fund Balance	
Project/Account Description	Account Nur	mber	Amount of Increase	Amount of Decrease	
Federal Grant	4128-45	1	\$16,656		
FY09 Assistance to Firefighters Grant	451 - New Pi	roject	\$16,656		
Explanation of Request:					
The City has been awarded \$20, intraosseous drills. This is a rein share (20%) will be \$4,164. Onc The matching funds are available	nbursable, matching-fun e the matching funds ob e in the Fire Department	ds grant. The Fe bligation has bee	deral share (80%) will n met, all other costs v	be \$16,656; the City's	
Mallot	4/6/10	City Manage	· ·	Date	
Department Head	Date	-			
Finance	Date	City Clerk		Date	