For City Clerk's Use:  APPROVED DENIED  Reso No. File No.
Agenda Item No.:

TO: Honorable Mayor and Members of the City Council

FROM: Amy Shipley, Older Adult Services Manager

SUBJECT: First Amendment to Public Service Agreement with Redwood Senior Homes and

Services for Meal Service

### **RECOMMENDATION:**

It is requested that City Council adopt Resolution No. 2010-85 authorizing the Mayor and City Clerk to execute a First Amendment to Public Service Agreement with Redwood Senior Homes and Services (RSHS) Town Court, to provide meals for the Nutrition Program offered at the Joslyn Senior Center for an additional year (July 1, 2010 through June 30, 2011) in the amount of \$105,020.

### FISCAL ANALYSIS:

Funding for senior meals is included in the FY 2010-2011 Senior Nutrition budget in the amount of \$67,520. Additionally, the Senior Nutrition Program has been awarded a CDBG for FY 10-11 for \$60,000, \$37,500 of which will pay for meals. Furthermore, the City has been awarded a nutrition grant through the County of San Diego Aging and Independence Services for FY 10-11. This grant will reimburse the City for meals, both Monday through Friday meal service and Friday frozen meals, at a rate of \$4.23 per meal with an additional incentive payment of .72 cents per meal, up to 28,800 meals or \$121.824.

Meals will be provided by RSHS Town Court at the cost of \$3.55 per meal for the Monday through Friday meal service, and \$4.15 for the Friday frozen meals.

### PREVIOUS ACTION:

The City Council approved the original agreement with Redwood Senior Homes and Services Town Court by adopting Resolution 2009-88 on June 24, 2009.

### **BACKGROUND:**

The City of Escondido has offered the Senior Nutrition Program for over 36 years. In the recent past, the Senior Nutrition Program has seen a steady increase in the numbers of seniors who dine at the Senior Center. In FY 05-06 staff served 20,014 meals; FY 07-08 over 25,645 meals were served, and in FY 08-09 staff served 30,650 meals. By the end of FY 09-10 staff will have served over 28,000 meals.

In 2008 with a grant from the Escondido Charitable Foundation, the Senior Nutrition Program expanded meal service to include Friday frozen meals for up to 35 low-income seniors. This program was started when it came to the attention of staff that several low-income seniors, who relied on the nutrition program Monday through Friday, did not have enough income to feed themselves during the

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weekends. This program called "Park Avenue Café at Home" is an extension of the on site Senior Nutrition Program, which is known to the senior community as the Park Avenue Café.

Staff attributes the popularity of the Senior Nutrition Program to the strained economy, soaring food and transportation costs, and the reality that most seniors live on limited or fixed incomes. Additionally, the County grant stipulates that seniors age 60+ are asked only for a suggested donation and cannot be turned away due to the lack of ability to donate. This increases access for many of our low-income seniors.

By offering low-income seniors accessibility to good nutrition in a positive environment, the Senior Nutrition Program is increasing the overall health through nutrition and socialization. Therefore, the City is assisting to combat isolation, and is facilitating Escondido seniors to age in place with confidence and vitality.

Respectfully submitted,

AMY SHIPLEY

Older Adult Services Manager

**ROBIN BETTIN** 

**Assistant Director of Community Services** 

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR AND CITY CLERK, TO EXECUTE, ON BEHALF OF THE CITY, A FIRST AMENDMENT TO PUBLIC SERVICE AGREEMENT WITH REDWOOD SENIOR HOMES AND SERVICES FOR PROVISION OF MEAL SERVICES

WHEREAS, the City of Escondido ("City") recognizes the need for nutrition services for elderly persons in our community; and

WHEREAS the City entered into an agreement on October 13, 2009 with Redwood Senior Homes and Services Town Court to provide meal service; and

WHEREAS, the City Council desires at this time, and deems it to be in the best public interest, to approve a First Amendment to Public Service Agreement ("First Amendment") with RSHS to provide these meals services for elderly; and

WHEREAS, the Community Services Director recommends an First Amendment to extend its term for one (1) year; effective July 1, 2010, through June 30, 2011, in an amount not to exceed \$105,020;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

- 1. That the above recitations are true.
- 2. That the City Council accept the recommendation of the Community Services Director.
- 3. That the Mayor and City Clerk are authorized to execute, on behalf of the City, a First Amendment for one (1) year with Redwood Senior Homes and Services for meals services. A copy of the First Amendment is attached as Exhibit "A" and is incorporated by this reference.



## CITY OF ESCONDIDO FIRST AMENDMENT TO PUBLIC SERVICE AGREEMENT

This "Amendment" is made this the 1<sup>st</sup> day of July 2010.

Between:

CITY OF ESCONDIDO

a municipal corporation

201 N. Broadway

Escondido, California 92025

("CITY")

And:

REDWOOD SENIOR HOMES AND SERVICES, a division of SOUTHERN

CALIFORNIA PRESBYTERIAN HOMES, a not-for-profit corporation

c/o Redwood Town Court 500 East Valley Parkway Escondido, CA 92025 ("CONTRACTOR")

#### Witness that whereas:

- A. CITY and CONTRACTOR entered into an agreement on July 1, 2009 ("Agreement"), wherein CITY retained CONTRACTOR to provide lunches for the Joslyn Nutrition Program for an amount not to exceed \$127,300 and
- B. CITY and CONTRACTOR desire to amend the Agreement to include additional work, which is defined in "Attachment A" to this Amendment, which is incorporated by reference;

NOW THEREFORE, it is mutually agreed by and between CITY and CONTRACTOR as follows:

1. The CONTRACTOR will furnish the services described in "Attachment A" to this Amendment.

3. All other terms of the original Agreement between CITY and CONTRACTOR shall remain in full force and effect; in the event of any conflict between any specific provision of the original Agreement and this Amendment, this Amendment shall prevail.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the day and year first above written.

	CITY OF ESCONDIDO
Date:	Lori Holt Pfeiler Mayor
Date:	Marsha Whalen City Clerk
Date:	REDWOOD SENIOR HOMES AND SERVICES, c/o Redwood Town Court 500 East Valley Parkway Escondido, CA 92025
	Les Curtis Administrator

### **ATTACHMENT "A"**

### REDWOOD SENIOR HOMES AND SERVICES

# Service Agreement Meals for the Senior Nutrition Program

Fiscal Year 2010-2011 (July 1, 2010 to June 30, 2011)

Working with the City of Escondido staff, provide hot nutritionally balanced meals to older adults for the Senior Nutrition Program offered at the Joslyn Senior Center, Monday through Friday. Redwood Senior Homes and Services agrees to provide the following:

- 1. Meals at a cost of \$3.55 each meal. A maximum of 27,323 meals will be provided at a maximum cost of \$97,000.00.
- 2. Frozen meals will be provide at \$4.15 per meal. A maximum of 1,325 frozen meals will be provided at a maximum cost of \$5,500.00.
- 3. Transport the meals from Redwood Town Court to the Joslyn Senior Center, 210 Park Avenue, at a cost of \$10.00 per day. The maximum cost of this service is \$2,520.

The total cost of these services for FY 10-11 shall not exceed \$105,020.00