

TO:

Honorable Mayor and Members of the City Council

FROM:

Joyce Masterson, Assistant to the City Manager/Project Manager

**SUBJECT**: POLICE AND FIRE HEADQUARTERS NOTICE OF COMPLETION – NEW

DIMENSION MASONRY, INC.

#### RECOMMENDATION:

It is requested that Council approve and accept these improvements and authorize staff to file a Notice of Completion for New Dimension Masonry, Inc. (Bid Package 4A - Masonry and Precast) for the Police and Fire Headquarters located at 1163 N. Centre City Parkway.

# FISCAL ANALYSIS:

The Construction Manager's estimate for the project was approximately \$4.0 million. The contractor's original bid was \$2,900,880. Additional expenditures in the amount of \$387,495,18 were required. bringing the total cost of the project to \$3,288,375.18. Funding for the project was derived from Prop P funds and the Public Safety Facility Expansion capital improvement account (229-150179).

## CORRELATION TO THE CITY COUNCIL ACTION PLAN:

This item relates to the Infrastructure and Public Facilities element of the 2009-2010 Council Action Plan.

## PREVIOUS ACTION:

On December 19, 2007, Council accepted the bid of New Dimension Masonry, Inc. in the amount of \$2,900,880 for the construction of Phase IV Bid Package 4A (Masonry and Precast) of the Police and Fire Headquarters. On November 18, 2009, Council approved a change order in the amount of \$86,379.81 to modify the western perimeter wall to improve security at the Police and Fire Headquarters. On April 28, 2010 Council approved construction change orders in the amount of \$215,865.

#### BACKGROUND:

This project consisted of the masonry and precast work at the Police and Fire Headquarters at 1163 N. Centre City Parkway.

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Respectfully submitted,

Joyce Masterson Assistant to the City Manager