

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 15
Date: August 18, 2010

TO: Honorable Mayor and Members of the City Council
FROM: Jim Maher, Chief of Police
SUBJECT: FY 2011 State of California Office of Traffic Safety DUI Enforcement and Awareness Program Grant

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept a FY 2011 State of California Office of Traffic Safety (OTS) DUI Enforcement and Awareness Program Grant in the amount of \$268,564. Authorize the Chief of Police to submit grant documents on behalf of the City and authorize staff to establish budgets to spend grant funds.

FISCAL ANALYSIS:

The grant will provide \$268,564 to reimburse overtime and equipment expenses for DUI enforcement.

PREVIOUS ACTION:

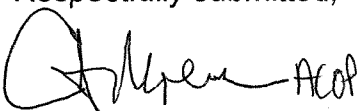
City Council accepted a \$300,282 Education and Enforcement Grant from OTS on June 17, 2009.

BACKGROUND:

The Escondido Police Department has received a \$268,564 grant from the California Office of Traffic Safety to enhance traffic safety enforcement programs. Grant funds may be used from October 1, 2010 through September 30, 2011. Consistent with grant guidelines, the Police Department proposes to use grant funds to pay overtime expenses to conduct DUI and special enforcement operations. Funds will also be used to purchase educational materials and checkpoint supplies.

Your action is needed today to accept grant funds, approve proposed expenditures and corresponding budget adjustments, and authorize the Chief of Police to sign contract documents related to the grant. Grant programs will include DUI and driver license checkpoints, warrant sweeps, and special enforcement operations targeting repeat DUI offenders.

Respectfully submitted,



Jim Maher
Chief of Police



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: August 18, 2010
Department: Police
Division: Administration
Project/Budget Manager: Susan Cervenka/Barbara MarLett 4402/4734
Name Extension
Council Date (if applicable): August 18, 2010
(attach copy of staff report)

For Finance Use Only

Log # _____
Fiscal Year _____
____ Budget Balances
____ General Fund Accts
____ Revenue
____ Interfund Transfers
____ Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-New Project Number	\$268,564	
Police Grants	451-New Project Number	\$268,564	

Explanation of Request:

A budget adjustment is needed to spend grant funds for overtime expenses related to DUI enforcement and education.

APPROVALS

Department Head

Date

City Manager

Date

Finance

Date

City Clerk

Date

Distribution (after approval):

Original: Finance