

CITY COUNCIL

For City Clerk's Use:

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APPROVED

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DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 7

Date: September 1, 2010

TO: Honorable Mayor and Members of the City Council

FROM: Joyce Masterson, Assistant to the City Manager/Project Manager

SUBJECT: POLICE AND FIRE HEADQUARTERS NOTICE OF COMPLETION – HPS MECHANICAL

RECOMMENDATION:

It is requested that the City Council approve and accept these improvements and authorize staff to file a Notice of Completion for HPS Mechanical (Bid Package 15A – HVAC) for the Police and Fire Headquarters.

FISCAL ANALYSIS:

The contractor's original bid was 5,145,186. Additional expenditures and credits were required which brought the total cost of the project to \$6,493,458.93. Funding for the project was derived from Prop P bond funds.

CORRELATION TO THE CITY COUNCIL ACTION PLAN:

This item relates to the Infrastructure and Public Facilities element of the 2009-2010 Council Action Plan.

PREVIOUS ACTION:

On March 12, 2008, Council accepted the bid of HPS Mechanical in the amount of \$5,145,186 for the construction of Phase IV Bid Package 15A (HVAC and Plumbing) of the Police and Fire Headquarters. On August 19, 2009, the Council approved a construction change order with HPS Mechanical in the amount of \$596,953.26 for major modifications to the HVAC on the third floor related to the server room. On November 18, 2009, the Council approved a construction change order in the amount of \$165,198.40 for additional plumbing, heating and ventilation work. On March 24, 2010, Council approved a construction change order in the amount of \$55,044.38. On May 5, 2010, Council approved construction change orders in the amount of \$5,942.64. On August 18, 2010, Council approved construction change orders in the amount of \$17,100.98.

BACKGROUND:

This project consisted of the plumbing, heating, ventilation and air conditioning for the Police and Fire Headquarters at 1163 N. Centre City Parkway.

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Respectfully submitted,

A handwritten signature in cursive script, reading "Joyce Masterson".

Joyce Masterson
Assistant to the City Manager

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