

Agenda Item No.: 7
Date: September 22, 2010

TO:

Honorable Mayor and Members of the City Council

FROM:

Laura Mitchell, City Librarian

SUBJECT: Notice of Completion for the Escondido Library Heating and Air Conditioning Project

RECOMMENDATION:

It is requested that Council approve and accept the public improvements and authorize the Director of Community Services to file a Notice of Completion for the Escondido Public Library Heating, Ventilation and Air Conditioning replacement.

FISCAL ANALYSIS:

The original contract amount was \$271,500.00. Change orders totaled \$21,749, bringing the final cost to \$293,249.

PREVIOUS ACTION:

On May 9 and June 20, 2007, the Escondido City Council approved \$400,000 and \$1,267,000 respectively, to refurbish at the Main Library, with the source of funding the capital reserve which was set aside by City Council in 2001 for the local match for the new library project grant. On October 7, 2009 the Escondido City Council adopted Resolution No. 2009-145, executing a Public Improvement Agreement with Jackson & Blanc in the amount of \$271,500 for the replacement of the heating and air conditioning system, with funding to come from the Library Refurbishment project. On June 9, 2010, Council budgeted \$292,470 from the Building Maintenance fund balance to cover this project.

BACKGROUND:

This project replaced 30-year-old heating and air conditioning units located on the roof of the Main Library and in addition, undertook a number of associated repair needs which came to light during the project including additional roof reconstruction due to water damage.

Respectfully submitted

Jerry/Van Leeuwen

Director of Community Services

Laura Mitchell City Librarian

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