

CITY COUNCIL

For City Clerk's Use:

☐

APPROVED

☐

DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 4

Date: October 6, 2010

TO: Honorable Mayor and Members of the City Council

FROM: Mark Becker, Director of Information Systems
Jim Maher, Chief of Police

SUBJECT: 2010 Congressionally Selected Grant Award

RECOMMENDATION:

It is requested that Council accept a FY 2010 Congressionally Selected Grant award from the U.S. Department of Justice in the amount of \$200,000. Authorize the Chief of Police to submit and execute grant documents on behalf of the City and approve budget adjustments needed for one-time equipment expenses.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used to upgrade laptop computers in the Police Patrol Division.

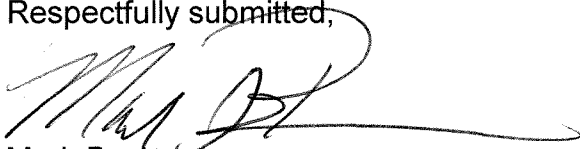
PREVIOUS ACTION:

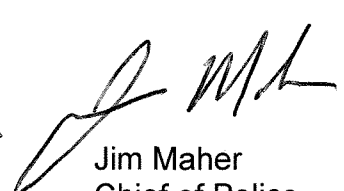
None

BACKGROUND:

The Escondido Police Department has received a Congressionally Selected Grant award from the United States Department of Justice in the amount of \$200,000. Grant funds will be used to replace patrol laptops which are outdated and no longer under warranty. New laptops will be capable of fully utilizing new CAD system components, including Automated Vehicle Location (AVL) and Automated Vehicle Routing and Recommendation (AVRR). Replacement laptops will increase efficiency in the field, enhance officer safety and decrease ongoing maintenance costs.

Respectfully submitted,


Mark Becker
Director of Information Systems


Jim Maher
Chief of Police



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: October 6, 2010

Department: Police

Division: Administration

Project/Budget Manager: Susan Cervenka 4402
Name Extension

Council Date (if applicable): October 6, 2010
(attach copy of staff report)

For Finance Use Only

Log # _____

Fiscal Year _____

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-450-New Project Number	\$ 200,000	\$
Police Grants	450-New Project Number	200,000	

When requesting new capital project numbers;
please select one or more coinciding activity(s):

- ☐ 89000 – Survey
☐ 89001 – Right-of-Way
☐ 89002 – Design
☐ 89003 – Environmental
☐ 89004 – Drafting (CAD)

- ☐ 89005 – Administration
☐ 89006 – Inspection
☐ 89007 – Material Testing
☐ 89008 – Construction Design
☐ 89009 – Construction
☐ 89010 – Repair & Maintenance

Explanation of Request:

A budget adjustment is needed to spend grant funds for front-line law enforcement.

APPROVALS

Department Head

Date

City Manager

Date

Finance

Date

City Clerk

Date

Distribution (after approval):

Original: Finance