

## CITY COUNCIL

For City Clerk's Use:

☐

**APPROVED**

☐

**DENIED**

Reso No. \_\_\_\_\_

File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

Agenda Item No.: 5  
Date: October 27, 2010

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Jim Maher, Chief of Police

**SUBJECT:** FY 2010 Justice and Mental Health Collaboration Program Grant

**RECOMMENDATION:**

It is requested that Council authorize the Escondido Police Department to accept a FY 2010 Justice and Mental Health Collaboration Program Grant in the amount of \$200,000 from the U.S. Department of Justice. Approve grant expenditures consistent with guidelines and authorize the Chief of Police to submit and execute grant documents on behalf of the City. Authorize staff to establish budgets to spend grant funds.

**FISCAL ANALYSIS:**

This action will have no impact on the General Fund Budget. Grant funds will be used for police officer training, software, and contract services.

**PREVIOUS ACTION:**

None

**BACKGROUND:**

The Escondido Police Department has received a \$200,000 Justice and Mental Health Collaboration Program Grant from the United States Department of Justice. Grant funds will be used to enhance the Escondido Community Sobering and Stabilization Program (ECSS). This program is a community partnership between the Escondido Police Department (EPD), Interfaith Community Services, Psychiatric Emergency Response Team (PERT) San Diego, and Neighborhood Healthcare.

Grant funds will allow for the expansion of community PERT presence, police officer awareness training, increased coordination with ECSS, and expanded behavioral health services at ECSS. Grant funds will be used to:

- Train Escondido police officers to better identify, respond to and refer mentally ill clients to treatment resources;

- Purchase data management software for Interfaith Community Services and Neighborhood Healthcare to capture and manage client demographics, services rendered and client progress;
- Partially fund ECSS case managers at Interfaith Community Services and Neighborhood Healthcare;
- Partially fund psychiatric care at Interfaith Community Services and Neighborhood Healthcare;
- Partially fund substance abuse and mental health counseling at Interfaith Community Services and Neighborhood Healthcare; and
- Add two new part-time PERT clinicians to work in the field with Escondido Police Department patrol officers.

If approved by your action today, the collaboration between Escondido Community Sobering Services, Escondido Police Department, Interfaith Council and Neighborhood Healthcare will streamline the response to street inebriates and disturbances associated with public inebriation.

The grant requires a match of at least \$50,000. This amount would be shared by Interfaith Community Services, Psychiatric Emergency Response Team (PERT) Inc., Neighborhood Healthcare and the City of Escondido. The City of Escondido's portion of the match will include in-kind salaries for police officers who will be partnered with PERT clinicians.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Maher", written over a horizontal line.

Jim Maher  
Chief of Police

**CITY OF ESCONDIDO**  
**BUDGET ADJUSTMENT REQUEST**

Date of Request: October 19, 2010

Department: Police

Division: Administration

Project/Budget Manager:	<u>Jim Maher/Susan Cervenka</u>	<u>4402</u>
	<u>Name</u>	<u>Extension</u>

Council Date (if applicable): October 27, 2010  
(attach copy of staff report)

**For Finance Use Only**

Log # \_\_\_\_\_

Fiscal Year \_\_\_\_\_

_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

[illegible]

**Explanation of Request:**

A budget adjustment is needed to spend grant funds for training, and contract services.

## APPROVALS

Department Head

Date \_\_\_\_\_

**City Manager**

Date \_\_\_\_\_

## Finance

Date \_\_\_\_\_

City Clerk

Date \_\_\_\_\_

**Distribution (after approval):**

Original: Finance