

CITY COUNCIL

For City Clerk's Use:

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APPROVED

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DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 11

Date: December 8, 2010

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: FIT Consultant - School Community Violence Prevention Service Agreement

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept School Community Violence Prevention Service funds in the amount of \$33,600 from the San Diego County Office of Education. Authorize the Chief of Police to submit grant documents on behalf of the City and approve budget adjustments needed for consultant expenses.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will pay consultant expenses.

PREVIOUS ACTION:

None

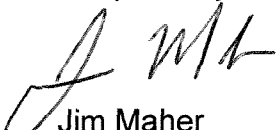
BACKGROUND:

The Escondido Police Department has been allocated School Community Violence Prevention Service funds in the amount of \$33,600 from the San Diego County Office of Education. The Department proposes to use these funds to pay a Intervention Case Worker/Consultant dedicated to the School Community Violence Program/Family Intervention Team (F.I.T.) Project. Under the project the Intervention Case Worker/Consultant will:

- Participate in all home visits and parent workshops coordinated by Family Intervention Team (F.I.T.).
- Provide technical assistance and support to Family Intervention Team (F.I.T.) regarding project timeline, objectives, and data collection.
- Collect all necessary data from Escondido Police Department to finalize evaluation reports.

Your action today to accept grant funds and authorize staff to submit grant documents will support school community violence prevention in the City of Escondido.

Respectfully submitted,


Jim Maher
Police Chief



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: December 8, 2010
Department: Police
Division: Administration
Project/Budget Manager: Jim Maher/Susan Cervenka 4706
Name Extension
Council Date (if applicable): December 8, 2010
(attach copy of staff report)

For Finance Use Only

Log # _____
Fiscal Year _____
____ Budget Balances
____ General Fund Accts
____ Revenue
____ Interfund Transfers
____ Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-New Project Number	33,600	
Police Grants	451-New Project Number	33,600	

Explanation of Request:

A budget adjustment is needed to spend grant funds for consultant expenses.

APPROVALS

[Signature] 11/30/10
Department Head Date
[Signature] 11/30/10
Finance Date

City Manager Date

City Clerk Date

Distribution (after approval):

Original: Finance