



CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 5

Date: January 26, 2011

TO: Honorable Mayor and Members of the City Council

FROM: Robert Benton, Police Captain

SUBJECT: FY 2010 Operation Stonegarden Grant

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept FY 2010 Operation Stonegarden grant funds in the amount of \$276,521 from the California Emergency Management Agency through the County of San Diego. Authorize the Chief of Police to submit grant documents on behalf of the City and approve budget adjustments needed for equipment and overtime expenses.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used to pay overtime expenses and make one-time equipment purchases.

PREVIOUS ACTION:

None

BACKGROUND:

The Escondido Police Department has received a \$276,521 FY 2010 Operation Stonegarden Grant from the California Emergency Management Agency. Consistent with grant guidelines, funds will be used to enhance law enforcement preparedness and operational readiness in support of the U. S. Department of Homeland Security, Bureau of Customs and Border Protection efforts in the region to improve border security. The Department proposes to use \$113,261 in grant funds to pay overtime expenses for multi-disciplinary crime suppression operations and \$163,260 to purchase equipment. This grant will provide operational funding to enforce local and state laws within the agency's jurisdiction to target human trafficking, narcotics trafficking and weapons trafficking. Grant funds will not be used to enforce immigration laws on behalf of Customs and Border Protection/Border Patrol.

The Department proposes to use \$163,260 to purchase the following equipment:

| <u>Equipment</u> | <u>Cost</u> |
|---|-------------|
| Breaching tools (2) | \$ 1,100.00 |
| Fiber Optic Camera (1) | \$ 1,100.00 |
| K-1 Trackers (2) | \$ 2,400.00 |
| Laptops w/ Wireless Cards, Software License (2) | \$12,000.00 |

FY 2010 Operation Stonegarden Grant
Page 2 of 2

| | |
|---------------------------------------|-------------|
| Digital Camera w/Long Range Lens (2) | \$ 3,000.00 |
| Marked Patrol Vehicles (2) | \$93,810.00 |
| Night Vision Monocular (6) | \$24,000.00 |
| Night Vision Binoculars (4) | \$ 3,200.00 |
| Pinhole/ Buttonhole Cameras (4) | \$ 2,000.00 |
| Concealable Radio Ear Wire/Mics (6) | \$ 1,860.00 |
| 800Mhz Radios for Vehicles (2) | \$ 7,810.00 |
| Ballistic Shield (1) | \$ 9,380.00 |
| Tool Kits for Hidden Compartments (2) | \$ 600.00 |
| Video Cameras (2) | \$ 1,000.00 |

Your action today to accept grant funds and authorize staff to submit grant documents will support crime prevention and suppression in the City of Escondido.

Respectfully submitted,



Robert Benton
Police Captain



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: January 26, 2011
Department: Police
Division: Administration
Project/Budget Manager: Robert Benton/Susan Cervenka 4408
Name Extension
Council Date (if applicable): January 26, 2011
(attach copy of staff report)

For Finance Use Only

Log # _____
Fiscal Year _____
____ Budget Balances
____ General Fund Accts
____ Revenue
____ Interfund Transfers
____ Fund Balance

| Project/Account Description | Account Number | Amount of Increase | Amount of Decrease |
|-----------------------------|-----------------------------|--------------------|--------------------|
| Revenue | 4128-451-New Project Number | 276,521 | |
| Police Grants | 451-New Project Number | 276,521 | |
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Explanation of Request:

A budget adjustment is needed to spend grant funds for overtime, overhead, and equipment.

APPROVALS

Robert Benton 1-18-11
Department Head Date
John Walkland 1/18/11
Finance Date

City Manager Date

City Clerk Date

Distribution (after approval):

Original: Finance