



CITY COUNCIL

For City Clerk's Use:

☐ APPROVED ☐ DENIED

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 4
Date: February 16, 2011

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: FY 2008 Buffer Zone Protection Plan Program

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept FY 2008 Buffer Zone Protection Plan Program (BZPP) funds in the amount of \$180,000 from the United States Department of Homeland Security. Authorize the Chief of Police to submit grant documents on behalf of the City and approve budget adjustments needed for equipment expenses.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used for one-time equipment purchases.

PREVIOUS ACTION:

None

BACKGROUND:

The Escondido Police Department has been allocated a FY 2008 BZPP Grant through the United States Department of Homeland Security. The Buffer Zone Protection Program provides grant funding to build security and risk-management capabilities to secure critical infrastructure.

If approved by your action today, the Escondido Police Department will use FY 2008 Buffer Zone Protection Plan (BZPP) funds to purchase license plate reader and surveillance equipment, radio speaker microphone extensions and barriers.

Respectfully submitted,


Jim Maher
Chief of Police



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: February 16, 2011
Department: Police
Division: Administration
Project/Budget Manager: Jim Maher/Susan Cervenka 4402
Name Extension
Council Date (if applicable): February 16, 2011
(attach copy of staff report)

For Finance Use Only

Log # _____

Fiscal Year _____

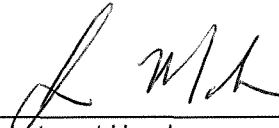
____ Budget Balances
____ General Fund Accts
____ Revenue
____ Interfund Transfers
____ Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-New Project Number	180,000	
Police Grants	451-New Project Number	180,000	

Explanation of Request:

A budget adjustment is needed to spend grant funds for equipment.

APPROVALS

 _____ Department Head	_____ Date	_____ City Manager	_____ Date
_____ Finance	_____ Date	_____ City Clerk	_____ Date

Distribution (after approval):

Original: Finance