

## CITY COUNCIL

For City Clerk's Use:

☐

**APPROVED**

☐

**DENIED**

Reso No. \_\_\_\_\_

File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

**Agenda Item No.:** 5  
**Date:** February 16, 2011

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Jim Maher, Chief of Police

**SUBJECT:** Asset Forfeiture Fund Budget Adjustment

**RECOMMENDATION:**

It is requested that Council authorize staff to establish a budget in the amount of \$49,115 with Asset Forfeiture Funds to purchase training and equipment for police officers.

**FISCAL ANALYSIS:**

The Asset Forfeiture Fund will be reduced by \$49,115 leaving an unbudgeted balance of \$265,545.

**PREVIOUS ACTION:**

City Council approved an Asset Forfeiture budget adjustment on November 17, 2010 to purchase equipment and services for the Police Department.

**BACKGROUND:**

The U.S. Department of Justice (DOJ) transfers a percentage of seized assets to the City of Escondido which have been confiscated by local law enforcement officers during DOJ seizure or forfeiture efforts. These assets or funds are deposited into the City's Asset Forfeiture Account and must be used to purchase equipment or services to support law enforcement purposes. They may not be used to supplant items in the City's operating budget.

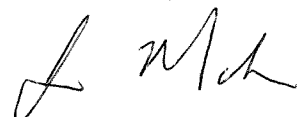
The Police Department requests your approval to set up a budget to spend \$49,115 to purchase the following equipment and services:

Item	Estimated Cost
Computer Printers (2) for Dispatch	\$ 2,500
Crash Data Retrieval System Training and Components	\$ 3,835
EVOC Driver Safety Training for Police Patrol Officers	\$29,070
LEADS Web-based Tracking System for Pawns	\$10,000
Master Taser Instructor Training	\$ 3,710
	<u>\$49,115</u>

Asset Forfeiture Fund Budget Adjustment  
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If approved by your action today, purchases will enhance law enforcement efforts.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Maher", written in a cursive style.

Jim Maher  
Chief of Police



CITY OF ESCONDIDO  
BUDGET ADJUSTMENT REQUEST

Date of Request: February 16, 2011  
Department: Police  
Division: Administration  
Project/Budget Manager: Susan Cervenka 4402  
Name Extension  
Council Date (if applicable): February 16, 2011  
(attach copy of staff report)


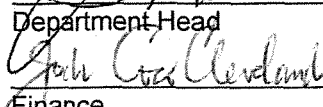
<u>For Finance Use Only</u>	
Log #	_____
Fiscal Year	_____
_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Asset Forfeiture Fund Balance	3050-114-000		\$49,115
Safety Equipment	5105-114-500	\$1,135	
Professional Services	5131-114-500	\$10,000	
Training and Meetings	5160-114-500	\$34,930	
Software	5193-001-500	\$550	
Minor Office Equipment	5194-114-500	\$2,500	

Explanation of Request:

A budget adjustment is needed to spend Asset Forfeiture Funds for training and equipment to support front-line law enforcement.

**APPROVALS**

 2-8-11  
Department Head Date  
 2/8/11  
Finance Date

\_\_\_\_\_  
City Manager Date  
\_\_\_\_\_  
City Clerk Date

Distribution (after approval):

Original: Finance