

TO: Honorable Mayor and M

Honorable Mayor and Members of the City Council

FROM:

Edward N. Domingue, Director of Engineering Services

Frank P. Schmitz, Parks and Open Space Administrator

SUBJECT: City of Escondido Landscape Maintenance District Zones 1-36 Public Hearing

RECOMMENDATION:

It is requested that the City Council receive input from the property owners in Zones 1-36 of the City of Escondido Landscape Maintenance District (LMD) (map attached) on the proposed budget and assessments for FY 2011/2012.

FISCAL ANALYSIS:

The LMD reimburses all costs incurred by the City in all zones except Zone 12 and Zone 13. The City of Escondido purchased property adjacent to the Reidy Creek environmental channel that lies within Zone 12 and therefore assumed the assessment assigned to this property. The Escondido Police and Fire Headquarters building is located on this property. Zone 13 was formed to pay for the maintenance of the median landscaping in Centre City Parkway south of Felicita Avenue and north of Montview Drive. The City shares the cost of the maintenance in Zone 13 with the two shopping centers on either side of the parkway.

PREVIOUS ACTION:

The City Council approved the formation of the LMD in 1986. The City Council approved the FY 2011/2012 preliminary LMD Engineer's report for Zones 1-36 on March 23, 2011.

BACKGROUND:

Each year the City Council reviews and approves the next year's budget and assessments for each zone within the LMD. As part of the approval process a public hearing is held to give the property owners within each zone of the LMD the opportunity to comment on the proposed LMD budget and assessments. This is the purpose of the public hearing today. The LMD budget and assessments addressed in this public hearing are for LMD Zones 1-36. No City Council action is required. Staff

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will be requesting City Council approval of the final LMD Engineer's report and the setting of assessments for fiscal year 2011/2012 for LMD Zones 1-36 at the June 22, 2011 City Council meeting.

Respectfully submitted,

Edward N. Domingue, P.E.

Director of Engineering Services

Frank P. Schmitz

Parks and Open Space Administrator

