

CITY COUNCIL

For City Clerk's Use:

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APPROVED

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DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 4
Date: June 8, 2011

TO: Honorable Mayor and Members of the City Council

FROM: Rich Buquet, Neighborhood Services Manager

SUBJECT: Tulip Street Improvement Project:
1.) Budget Adjustment to Utilize Utilities Funds
2.) Increase Spending Authority for Phase 3 of the Project

RECOMMENDATION:

It is requested that Council 1.) approve a budget adjustment allocating \$335,000 of Utilities Department funds for water line work, and 2.) increase spending authority in the amount of \$250,000 for the contract with Southland Paving, Inc. on Phase 3 of the Tulip Street Improvement Project.

FISCAL ANALYSIS:

This project is funded with Community Development Block Grant (CDBG) allocations from FY 2008-09, FY 2009-10 and FY 2010-11 and Utilities Department funds.

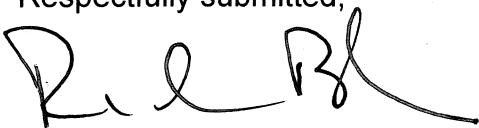
PREVIOUS ACTION:

On November 10, 2010, Council approved Resolution No. 2010-150 authorizing the Mayor and the City Clerk to execute an agreement with Southland Paving, Inc. in the amount of \$1,698,913.50 for Phase 3 of the Tulip Street Improvement Project.

BACKGROUND:

Phase 3 of the Tulip Street Improvement Project consists of comprehensive street improvements on Tulip Street from 5th Avenue to 3rd Avenue. Improvements include new curbs, gutters, retaining walls, sidewalks, street lights, new street surfaces and a new median. Utilizing Utilities Department funds will provide for upgrade of outdated water lines. Additional spending authority is required for unanticipated expenses including unsuitable soil conditions and additional wall treatments.

Respectfully submitted,



Rich Buquet
Neighborhood Services Manager