

## CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. \_\_\_\_\_ File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

**Agenda Item No.:** 5  
**Date:** June 15, 2011

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Edward N. Domingue, Director of Engineering Services  
Robert Zaino, Deputy Director of Engineering Services

**SUBJECT:** Regional Transportation Congestion Improvement Program (RTCIP) Fee Adjustment

**RECOMMENDATION:**

It is requested that Council adopt Resolution No. 2011-68 authorizing the RTCIP Traffic Impact Fee be increased from \$2,081 to \$2,123 beginning July 1, 2011.

**FISCAL ANALYSIS:**

Participation in SANDAG's RTCIP Program is a prerequisite to the City's continued collection of Transnet funding. The City's share of Transnet funding for FY 2011/2012 will be \$2,764,000.

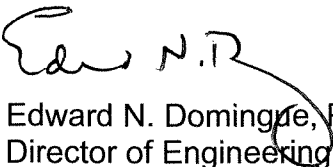
**PREVIOUS ACTION:**


On June 9, 2010, Resolution 2010-92R was approved by City Council increasing the RTCIP Fee from \$2,040 to \$2,081.

**BACKGROUND:**

The Transnet Extension Ordinance, approved by voters in November 2004, requires that the RTCIP Traffic Impact Fee charged by local jurisdictions be adjusted every year on July 1<sup>st</sup> in order to maintain the purchasing power of the program for improvements to the Regional Arterial System. On February 25, 2011, the SANDAG Board of Directors approved a 2 percent adjustment to the RTCIP, raising the minimum fee from \$2,081 to \$2,123 beginning July 1, 2011.

Respectfully submitted,

  
Edward N. Domingue, P.E.  
Director of Engineering Services

  
Robert Zaino, P.E.  
Deputy Director of Engineering Services

RESOLUTION NO. 2011-68

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
AUTHORIZING AN ADJUSTMENT OF THE  
REGIONAL TRANSPORTATION CONGESTION  
IMPROVEMENT PROGRAM (RTCIP) FEE FOR  
FISCAL YEAR 2001/2012

WHEREAS, in accordance with the Transnet Extension Ordinance, the City of Escondido City Council adopted Resolution 2008-10 to establish a traffic impact fee schedule and approve the City of Escondido's participation in the RTCIP program; and

WHEREAS, City Council adopted the original RTCIP fee of \$2,000 per new residential unit effective July 1, 2008; and

WHEREAS, the Transnet Extension Ordinance states the fee amount per residential unit shall be adjusted annually on July 1 of each year beginning July 1, 2009, based on the Engineering Construction Cost Index as published by the Engineering News Record or similar cost of construction index; and

WHEREAS, any increase shall not be less than 2% per year; and

WHEREAS, the FY 2010/2011 RTCIP fee was increased 2% and set at \$2,081 per residential dwelling unit per Resolution 2010-92R; and

WHEREAS, in accordance with the Transnet Extension Ordinance, the RTCIP fee for FY 2011/2012 must increase a minimum of 2% for a new RTCIP fee of \$2,123 per residential dwelling unit.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council adopts a \$2,123 Regional Transportation Congestion Improvement Program Fee per new residential dwelling unit effective July 1, 2011.
3. The \$2,123 Regional Transportation Congestion Improvement Program Fee per new residential dwelling unit is to be placed into a separate interest bearing RTCIP account.