

## CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. \_\_\_\_\_ File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

**Agenda Item No.:7**  
**Date: August 10, 2011**

**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Jim Maher, Chief of Police  
**SUBJECT:** FY 2011 U.S. Department of Justice Edward Byrne Memorial Justice Assistance Grant

**RECOMMENDATION:**

It is requested that Council approve a FY 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$56,047 from the U.S. Department of Justice, authorize the Chief of Police and Police Department staff to submit grant documents on behalf of the City and approve budget adjustments needed to set up and spend grant funds to support front-line law enforcement.

**FISCAL ANALYSIS:**

This action will have no impact on the General Fund Budget. Grant funds will be used to pay salary expenses for temporary part-time employees.

**CORRELATION TO THE CITY COUNCIL ACTION PLAN:**

Not Applicable

**PREVIOUS ACTION:**

City Council approved a 2010 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$70,327 on May 26, 2010.

**BACKGROUND:**

The Escondido Police Department has been allocated a 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) from the U.S. Department of Justice in the amount of \$56,047. JAG funds allow local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions.


Grant funds may be used for technical assistance, training, personnel, equipment, supplies, contractual support and criminal justice information systems, in one or more of the following purpose areas:

- Law Enforcement Programs
- Prosecution and Court Programs
- Prevention and Education Programs
- Corrections and Community Corrections Programs
- Drug Treatment Programs
- Planning, Evaluation and Technology Improvement Programs

Grant funds may not supplant items currently budgeted.

The Escondido Police Department proposes to use FY 2011 JAG funds in the amount of \$56,047 to fund salary and benefits for temporary part-time positions that, due to budget constraints, are not in the General Fund Budget for FY 2011-12. Positions proposed by the allocation include Narcotics Task Force Enforcement Officers and a PC 290 (Sex Offender Registration Act) Coordinator.

Respectfully submitted,



Jim Maher  
Chief of Police



CITY OF ESCONDIDO  
BUDGET ADJUSTMENT REQUEST

Date of Request: July 26, 2011  
Department: Police Department  
Division: Administration  
Project/Budget Manager: Susan Cervenka/Barbara MarLett 4734  
Name Extension  
Council Date (if applicable): August 10, 2011  
(attach copy of staff report)


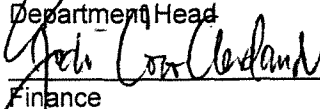
For Finance Use Only	
Log #	
Fiscal Year	
	Budget Balances
	General Fund Accts
	Revenue
	Interfund Transfers
	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-450-New Project	\$56,047	
Police Grants	450-New Project	\$56,047	

Explanation of Request:

A budget adjustment is needed to spend grant funds to enhance front-line law enforcement.

APPROVALS

 7.28.11  
Department Head Date  
 8/2/11  
Finance Date

City Manager Date  
City Clerk Date

Distribution (after approval):

Original: Finance