

CITY COUNCIL

For City Clerk's Use:

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APPROVED

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DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 8
Date: August 10, 2011

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: FY 2012 State of California Office of Traffic Safety DUI Enforcement and Awareness Program Grant

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept a FY 2012 State of California Office of Traffic Safety (OTS) DUI Enforcement and Awareness Program Grant in the amount of \$262,141, authorize the Chief of Police to submit grant documents on behalf of the City and establish budgets to spend grant funds.

FISCAL ANALYSIS:

The grant will provide \$262,141 to reimburse overtime and equipment expenses for DUI enforcement.

PREVIOUS ACTION:

City Council accepted a \$268,564 Education and Enforcement Grant from OTS on August 18, 2010.

BACKGROUND:

The Escondido Police Department has received a \$262,141 grant from the California Office of Traffic Safety to enhance traffic safety enforcement programs. Grant funds may be used from October 1, 2011 through September 30, 2012. Consistent with grant guidelines, the Police Department proposes to use grant funds to pay overtime expenses to conduct DUI and special enforcement operations. Funds will also be used to purchase educational materials and checkpoint supplies.

Your action is needed today to accept grant funds, approve proposed expenditures and corresponding budget adjustments, and authorize the Chief of Police to sign contract documents related to the grant. Grant programs will include DUI and driver license checkpoints, warrant sweeps, and special enforcement operations targeting repeat DUI offenders.

Respectfully submitted,



Jim Maher
Chief of Police

CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: July 25, 2011

Department: Police

Division: Administration

Project/Budget Manager: Susan Cervenka/Barbara MarLett 4402/4734
Name Extension

Council Date (if applicable): August 10, 2011
(attach copy of staff report)

For Finance Use Only

Log # _____

Fiscal Year _____

_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

[illegible]

Explanation of Request:

A budget adjustment is needed to spend grant funds for overtime expenses related to DUI enforcement and education.

<i>J. Moh</i>	7.28.11	APP
Department Head		Date
<i>John Cox Cleveland</i>	8/2/11	
Finance		Date

APPROVALS

City Manager	Date
City Clerk	Date

Distribution (after approval):

Original: Finance