

CITY COUNCIL

For City Clerk's Use:

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APPROVED

☐

DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 6

Date: December 14, 2011

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: FY 2009 Buffer Zone Protection Plan Program

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept FY 2009 Buffer Zone Protection Plan Program (BZPP) funds in the amount of \$194,000 from the United States Department of Homeland Security.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used for one-time equipment purchases.

PREVIOUS ACTION:


City Council approved a FY 2008 Buffer Zone Protection Plan Program Grant in the amount of \$180,000 on February 16, 2011.

BACKGROUND:

The Escondido Police Department has been allocated a FY 2009 BZPP Grant through the United States Department of Homeland Security. The Buffer Zone Protection Program provides grant funding to build security and risk-management capabilities to secure critical infrastructure.

If approved by your action today, the Escondido Police Department will use FY 2009 Buffer Zone Protection Plan (BZPP) funds to purchase security equipment and barriers.

Respectfully submitted,


Jim Maher
Chief of Police

CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: December 1, 2011

Department: Police

Division: Administration

Project/Budget Manager:	Susan Cervenka/Lisa Rodelo	4402/4905
	Name	Extension

Council Date (if applicable): December 14, 2011
(attach copy of staff report)

For Finance Use Only

Log # _____

Fiscal Year

Budget Balances

General Fund Accts

Revenue

Interfund Transfers

Fund Balance

[illegible]

Explanation of Request:

A budget adjustment is needed to spend grant funds for equipment.

APPROVALS

Department Head,

Date _____

City Manager

Date _____

Finance

Date _____

City Clerk

Date _____

Distribution (after approval):

Original: Finance