

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 7
Date: December 14, 2011

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: Asset Forfeiture Fund Budget Adjustment

RECOMMENDATION:

It is requested that Council authorize staff to establish a budget in the amount of \$121,980 with Asset Forfeiture Funds to purchase equipment, services and training for front-line law enforcement operations.

FISCAL ANALYSIS:

The Asset Forfeiture Fund will be reduced by \$121,980 leaving an available fund balance of \$117,839.57.

PREVIOUS ACTION:

City Council approved an Asset Forfeiture budget adjustment on October 5, 2011 to purchase training and equipment for police officers.

BACKGROUND:

The U.S. Department of Justice (DOJ) transfers a percentage of seized assets to the City of Escondido which have been confiscated during local DOJ seizure or forfeiture efforts. These assets or funds are deposited into the City's Asset Forfeiture Account and must be used to purchase equipment or services to support law enforcement purposes. They may not be used to supplant items in the City's operating budget.

The Police Department requests your approval to set up a budget to spend \$121,980 to purchase the following equipment, training and services:

Item	Estimated Cost
ProQA (Dispatcher EMS) Training and Equipment Costs	\$ 25,065.00
Helmets for the Gang Unit	\$ 4,300.00
Police Canine	\$ 10,345.00
Canine Equipment (Kennel, Bite Sleeve, Leashes, etc.)	\$ 4,000.00
Canine Handler Training (Training Course, Per Diem, Lodging, etc.)	\$ 8,700.00
Motor Officer Training Course	\$ 665.00
Motor Officer Equipment (Helmet, Boots, Gloves, Bike Rental, etc.)	\$ 5,600.00
Police Officer Special Detail Overtime	\$ 46,480.00
Police Officer Special Detail Overtime Overhead	\$ 3,520.00

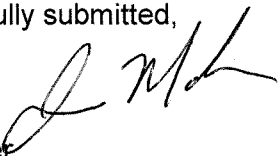
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Plotter for Crime Analysis Mapping	\$ 1,540.00
Printers (Investigations Division 2, Records Division 1)	\$ 7,500.00
Radar for the Traffic Division	\$ 2,400.00
Scanner for Crime Analysis	\$ 950.00
Surveillance Cameras for the Investigations Division	\$ 915.00

Total: \$121,980

If approved by your action today, purchases will enhance law enforcement efforts.

Respectfully submitted,



Jim Maher
Chief of Police



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: December 1, 2011
Department: Police
Division: Administration
Project/Budget Manager: Susan Cervenka 4402
Name Extension
Council Date (if applicable): December 14, 2011
(attach copy of staff report)

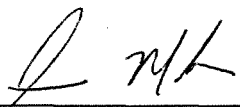

For Finance Use Only	
Log #	_____
Fiscal Year	_____
_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Asset Forfeiture Fund Balance	3050-114-000		\$121,980
Overtime	5020-114-500	\$46,480	
Overhead	5025-114-500	\$3,520	
Safety Equipment	5105-114-500	\$15,715	
Maintenance	5126-114-500	\$2,000	
Training and Meetings	5160-114-500	\$12,865	
Rent	5180-114-500	\$1,500	
Other Expense	5190-114-500	\$10,345	
Software	5193-114-500	\$19,565	
Minor Office Equipment	5194-114-500	\$8,450	
Other Capital Outlay	5209-114-500	\$1,540	

Explanation of Request:

A budget adjustment is needed to spend Asset Forfeiture Funds for equipment, training and services to support front-line law enforcement.

APPROVALS


Department Head _____ Date 12-1-11

Finance _____ Date 12/6/11

City Manager _____ Date _____
City Clerk _____ Date _____

Distribution (after approval):

Original: Finance