

## CITY COUNCIL

For City Clerk's Use:

☐

**APPROVED**

☐

**DENIED**

Reso No. \_\_\_\_\_

File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

**Agenda Item No.: 4**

**Date: January 11, 2012**

**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Rich Buquet, Neighborhood Services Manager  
**SUBJECT:** Notice of Completion for Phase 3 of the Tulip Street Improvement Project

**RECOMMENDATION:**

It is requested that Council approve and accept the Tulip Street Improvement Project Phase 3 associated public improvements, and authorize staff to file a Notice of Completion for the project located on Tulip Street between 5th Avenue and 2nd Avenue, including 3rd Avenue between Tulip and Spruce Streets.

**FISCAL ANALYSIS:**

The City of Escondido receives annual formula allocations of CDBG funding from the U.S. Department of Housing and Urban Development (HUD). All expenses outlined in this report were paid for with grant funds as well as Utilities Department water funds and did not impact the City's general fund.

**CORRELATION TO THE CITY COUNCIL ACTION PLAN:**

The Tulip Street Improvement Project is consistent with the City Council Action Plan's Image and Appearance priority.

**PREVIOUS ACTION:**

On November 10, 2010, Council approved Resolution No. 2010-150 authorizing the Mayor and the City Clerk to execute an agreement with Southland Paving, Inc. in the amount of \$1,698,913.50 for the Tulip Street Improvement Project.

On June 8, 2011, City Council approved an increase in spending authority in the amount of \$25,000 for phase 3 of the Tulip Street Improvement project and a budget adjustment to utilize \$225,000 in Utilities Department water funds.

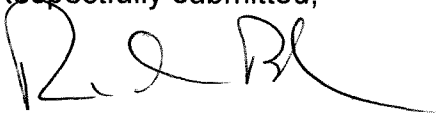
On October 12, 2011, City Council approved an increase in spending authority in the amount of \$350,000 for the contract with Southland Paving for unanticipated expenses including unsuitable soil conditions, additional walls and miscellaneous field condition changes.

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BACKGROUND:

This phase of the Tulip Street Improvement Project consists of comprehensive street improvements on Tulip Street from 5<sup>th</sup> Avenue to 2<sup>nd</sup> Avenue including 3<sup>rd</sup> Avenue between Tulip and Spruce Streets. Improvements include new curbs, gutters, retaining walls, sidewalks, street lights, new street surfaces and new median. Utilities Department funds provided for upgrades to outdated water lines. The project was finalized by the Field Engineering Department on December 23, 2011 with a final construction cost of \$2,180,779.61.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'R. Buquet', written over a horizontal line.

Rich Buquet  
Neighborhood Services Manager