

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 7
Date: January 25, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: CARE Youth Project Grant

RECOMMENDATION:

It is requested that Council accept \$39,500 in funds from the Escondido Union School District's CARE Youth Project Grant, approve grant expenditures consistent with guidelines, and authorize the Chief of Police to submit grant documents on behalf of the City and staff to establish budgets to spend grant funds.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used to pay program expenses incurred by the City to include salary, overhead, cell phone, mileage and equipment costs.

PREVIOUS ACTION:

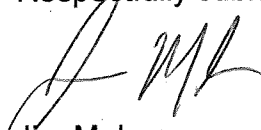
On March 10, 2010, Council accepted the CARE Youth Project Grant and its first year funding in the amount of \$39,500 for salary, overhead, and cell phone service for a part-time EPD Reserve Officer.

BACKGROUND:

The Escondido Union School District (EUSD) received a three year CARE Youth Project Grant in 2010, and FY 2011-12 is the second year of the grant period. Funds were received from the Safe Schools/Healthy Students Initiative (SS/HS), a federal program designed to prevent violence and substance abuse among our nation's youth, schools and communities. The grant will provide \$39,500 per year to fund salary, overhead, and cell phone service for a part-time EPD Reserve officer assigned to work with EUSD to prevent gang violence in elementary and middle schools.

Your action today to accept grant funds and authorize staff to submit grant documents will allow the Police Department to assign a Reserve Officer to work with EUSD to prevent youth violence and substance abuse in Escondido schools and communities.

Respectfully submitted,


Jim Maher
Police Chief



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: January 25, 2012
Department: Police
Division: Administration
Project/Budget Manager: Susan Cervenka/Barbara MarLett 4402/4734
Name Extension
Council Date (if applicable): January 25, 2012
(attach copy of staff report)


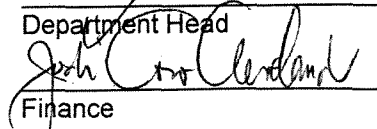
For Finance Use Only	
Log #	_____
Fiscal Year	_____
_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-CARE10	39,500	
Police Grants	451-CARE10	39,500	

Explanation of Request:

A budget adjustment is needed to spend grant funds for salary, overhead, cell phone and equipment costs. Renewal of annual contract with Escondido Union School District.

APPROVALS


Department Head _____ Date 1-17-12

Finance _____ Date 1/17/12

City Manager _____ Date _____
City Clerk _____ Date _____

Distribution (after approval):

Original: Finance