

CITY COUNCIL

For City Clerk's Use:

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APPROVED

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DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 8
Date: January 25, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Jim Maher, Chief of Police

SUBJECT: FY 2011-12 Department of Alcoholic Beverage Control Minor Decoy/Shoulder Tap Mini-Grant

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept a FY 2011-12 Department of Alcoholic Beverage Control Minor Decoy/Shoulder Tap Mini-Grant in the amount of \$7,500, authorize the Chief of Police to submit grant documents on behalf of the City and approve budget adjustments needed for overtime expenses.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used to pay overtime expenses.

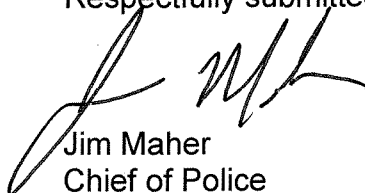
PREVIOUS ACTION:

None.

BACKGROUND:

The Escondido Police Department has received a \$7,500 FY 2011-12 Department of Alcoholic Beverage Control Minor Decoy/Shoulder Tap Mini-Grant. The grant will provide funding for overtime and overhead for operations related to alcohol sales to minors and to enhance local efforts to reduce alcohol-related problems in the community.

Respectfully submitted,



Jim Maher
Chief of Police



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: January 17, 2012
Department: Police Department
Division: Admin
Project/Budget Manager: Susan Cervenka/Barbara MarLett 4402/4734
Name Extension
Council Date (if applicable): January 25, 2012
(attach copy of staff report)

For Finance Use Only	
Log #	
Fiscal Year	
	Budget Balances
	General Fund Accts
	Revenue
	Interfund Transfers
	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-New Project	\$7,500	
Police Grants	451-New Project	\$7,500	

Explanation of Request:

A budget adjustment is needed to spend grant funds for overtime and overhead.

APPROVALS

<u>1-17-12</u> Department Head	Date	City Manager	Date
<u>1/17/12</u> Finance	Date	City Clerk	Date

Distribution (after approval):

Original: Finance