

## CITY COUNCIL

For City Clerk's Use:

☐

APPROVED

☐

DENIED

Reso No. \_\_\_\_\_

File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

Agenda Item No.: 6

Date: April 18, 2012

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Jim Maher, Chief of Police

**SUBJECT:** Asset Forfeiture Fund Budget Adjustment

**RECOMMENDATION:**

It is requested that Council authorize staff to establish a budget in the amount of \$56,825 with Asset Forfeiture Funds to pay for overtime and training costs.

**FISCAL ANALYSIS:**

The Asset Forfeiture Fund will be reduced by \$56,825 leaving an available fund balance of \$43,494.

**PREVIOUS ACTION:**

City Council approved an Asset Forfeiture budget adjustment on December 14, 2011 to fund training and equipment for police officers.

**BACKGROUND:**

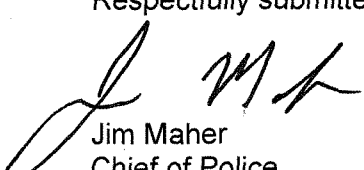
The U.S. Department of Justice (DOJ) transfers a percentage of seized assets to the City of Escondido which have been confiscated during local DOJ seizure or forfeiture efforts. These assets or funds are deposited into the City's Asset Forfeiture Account and must be used to purchase equipment or services to support law enforcement purposes. They may not be used to supplant items in the City's Operating Budget.

The Police Department requests your approval to set up a \$56,825 budget for overtime and training costs:

Item	Estimated Cost
Training (Polygrapher, Property and Evidence, Internal Affairs, etc.)	\$6,825
Police Officer Overtime and Overhead (Special Detail and Enforcement)	\$50,000

If approved by your action today, purchases will enhance law enforcement efforts.

Respectfully submitted,

  
Jim Maher  
Chief of Police



CITY OF ESCONDIDO  
BUDGET ADJUSTMENT REQUEST

Date of Request: April 5, 2012

Department: Police

Division: Administration

Project/Budget Manager: Susan Cervenka 4402  
Name Extension

Council Date (if applicable): April 18, 2012  
(attach copy of staff report)

**For Finance Use Only**

Log # \_\_\_\_\_

Fiscal Year \_\_\_\_\_

\_\_\_\_ Budget Balances  
\_\_\_\_ General Fund Accts  
\_\_\_\_ Revenue  
\_\_\_\_ Interfund Transfers  
\_\_\_\_ Fund Balance

SP

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Asset Forfeiture Fund Balance	3050-114-000		\$56,825
Overtime	5020-114-500	\$46,480	
Overhead	5025-114-500	\$3,520	
Training and Meetings	5160-114-500	\$6,825	

Explanation of Request:

A budget adjustment is needed to spend Asset Forfeiture Funds for overtime and training.

**APPROVALS**

Department Head \_\_\_\_\_ Date \_\_\_\_\_

City Manager \_\_\_\_\_ Date \_\_\_\_\_

Finance \_\_\_\_\_ Date \_\_\_\_\_

City Clerk \_\_\_\_\_ Date \_\_\_\_\_

Distribution (after approval):

Original: Finance