

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 14
Date: June 13, 2012

TO: Honorable Mayor and Members of the City Council
FROM: Jim Maher, Chief of Police
SUBJECT: FY 2008 California Office of Traffic Safety Avoid Driving Under the Influence (DUI)
Campaign Grant Modification

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept additional grant funds of \$15,844 from the San Diego Sheriff's Department for overtime expenses related to California Office of Traffic Safety "Avoid DUI Campaign" Grant programs and approve budget adjustments to spend grant funds.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used to pay overtime expenses for enforcement of alcohol control laws.

PREVIOUS ACTION:

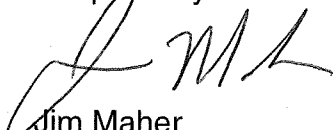
City Council accepted a \$31,525 California Office of Traffic Safety "Avoid the 14" Grant from the San Diego Police Department on October 22, 2008.

BACKGROUND:

The San Diego County Sheriff's Department has additional funds available from the FY 2008 California Office of Traffic Safety "Avoid DUI Campaign" Grant as agencies have not fully expended their grant awards. As a result, the Escondido Police Department has been allocated additional funds in the amount of \$15,844. San Diego County "Avoid DUI Campaign" is a partnership of local law enforcement agencies participating in grant activities. Activities include DUI/DL checkpoints, multi-agency DUI task force operations, court sting operations, saturation patrols, and warrant service sweeps targeting multiple DUI offenders who violate probation terms or fail to appear in court.

Your action today to accept additional grant funds and authorize staff to submit grant documents will allow the Police Department to receive overtime reimbursement for continued participation in enforcement operations with allied agencies.

Respectfully submitted,


Jim Maher
Chief of Police



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: June 13, 2012
Department: Police
Division: Administration
Project/Budget Manager: Susan Cervenka/Barbara MarLett 4402/4734
Name Extension
Council Date (if applicable): June 13, 2012
(attach copy of staff report)

For Finance Use Only	
Log #	
Fiscal Year	
	Budget Balances
	General Fund Accts
	Revenue
	Interfund Transfers
	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-OTSAVD	\$15,884 ⁴⁴	
Police Grants	451-OTSAVD	\$15,884 ⁴⁴	

Explanation of Request:

A budget adjustment is needed to spend additional grant funds for DUI education and enforcement for previously established "Avoid the 14" grant.

APPROVALS

Department Head [Signature] Date 6/6/12
Finance [Signature] Date

City Manager _____ Date
City Clerk _____ Date

Distribution (after approval):

Original: Finance