

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 15
Date: June 13, 2012

TO: Honorable Mayor and Members of the City Council
FROM: Jim Maher, Chief of Police
SUBJECT: FY 2009 State Homeland Security Grant Program (SHSGP) Modification

RECOMMENDATION:

It is requested that Council authorize the Escondido Police Department to accept an additional \$66,410 in funding from the Department of Homeland Security (DHS) for the FY 2009 State Homeland Security Grant Program (SHSGP), authorize the Chief of Police to submit grant documents on behalf of the City and authorize staff to establish budgets to spend grant funds.

FISCAL ANALYSIS:

This action will have no impact on the General Fund Budget. Grant funds will be used to purchase Police Department radios.

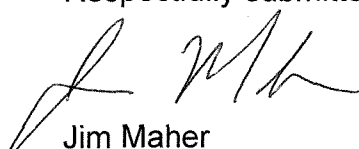
PREVIOUS ACTION:

On May 14, 2003 Council authorized the Fire Chief to participate in the DHS Homeland Security Grant Program. Council has approved several previous items relating to the SHSGP. Under this multi-year grant program, Council has accepted funds from FY 2002 through FY 2010. The most recent Council action was taken on March 9, 2011 when Council authorized the acceptance of the FY 2010 SHSGP Grant.

BACKGROUND:

The County Office of Emergency Services (OES) has excess FY 2009 SHSGP grant funds. OES has offered to allow the Escondido Police Department to use these funds to replace 13 police radios that are no longer in compliance with County interoperability regulations. Accepting these grant funds will save approximately \$66,410 in radio expenses that the City would eventually incur.

Respectfully submitted,


Jim Maher
Chief of Police

CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: May 30, 2012

Department: Police

Division: Administration

Project/Budget Manager: Lisa Rodelo
Name

4905

Extension

Council Date (if applicable): June 13, 2012

(attach copy of staff report)

For Finance Use Only

Log #

Fiscal Year

Budget Balances

General Fund Accts

Revenue

Interfund Transfers

Fund Balance

[illegible]

Explanation of Request:

A budget adjustment is needed to spend grant funds for equipment.

APPROVALS

Department Head

Date _____

City Manager

Date _____

Finance

Date _____

City Clerk

Date _____

Distribution (after approval):

Original: Finance