

CITY COUNCIL

For City Clerk's Use:

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APPROVED

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DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 5

Date: July 25, 2012

TO: Honorable Mayor and Members of the City Council
FROM: Jerry H. Van Leeuwen, Director of Community Services
SUBJECT: CAL FIRE Urban Forestry Inventory Grant: Budget Adjustment

RECOMMENDATION:

Approve a budget adjustment of \$200,000.00 to receive and expend grant funds.

FISCAL ANALYSIS:

The requested grant will provide \$200,000.00 to conduct an inventory of City trees. An additional amount of \$67,000 is required as an in-kind match. The match funding has been identified within the existing City budget allocated to the maintenance division.

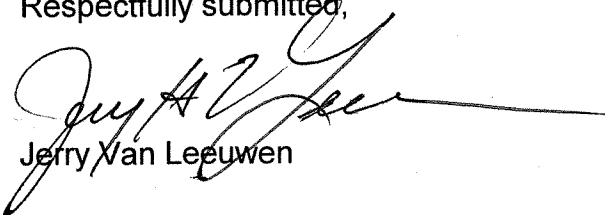
PREVIOUS ACTION:

Council approved submittal of the grant on February 15, 2012.

BACKGROUND:

The Cal Fire Urban Forestry Grant will provide funds to inventory, assess and prioritize the maintenance of approximately 54,000 trees in the City. Data collected will be available to SDG&E, Cal Fire and others. Based on the data collected, City staff and others will be able to develop and implement strategies in accordance with the Federal Government Guideline for Forestry to mitigate the risk of fire, disease and damage associated with City trees. The grant also will help the City put a value on our Urban Forest and will facilitate reimbursement from FEMA or others when trees are damaged or destroyed. The grant will be implemented in FY 12 -13 through a contract for service.

Respectfully submitted,


Jerry Van Leeuwen



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: July 25th 2012
Department: Streets
Division: Community Services
Project/Budget Manager: Chris R Guenther 760-802-0584
Name Extension
Council Date (if applicable): July 25th 2012
(attach copy of staff report)

For Finance Use Only	
Log #	_____
Fiscal Year	_____
_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

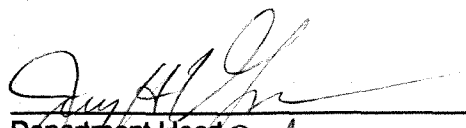
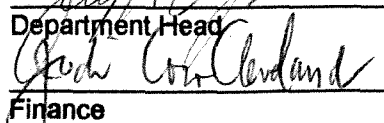
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Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
CAL FIRE Grant-Revenue	4127-401-New	200,000	
Urban Forest Public Tree Inventory	0000-401-New	200,000	

Explanation of Request:

The Community Services Department is requesting a budget adjustment in order to establish a project to track funding for the FY 11/12 Urban Forest Public Tree Inventory grant award of \$200,000 from the California Department of Forestry and Fire Protection.

APPROVALS

 Department Head	Date	City Manager	Date
 Finance	7/18/12 Date	City Clerk	Date

Distribution (after approval):

Original: Finance