

## CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. \_\_\_\_\_ File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

Agenda Item No.: 14  
Date: **September 12, 2012**

**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Jim Maher, Chief of Police  
**SUBJECT:** FY 2013 California Office of Traffic Safety Sobriety Checkpoint Grant

**RECOMMENDATION:**

It is requested that City Council authorize the Escondido Police Department to accept a FY 2013 Sobriety Checkpoint Grant from the Office of Traffic Safety in the amount of \$188,100, authorize the Chief of Police to execute contract documents on behalf of the City and approve budget adjustments needed to spend grant funds for overtime expenses.

**FISCAL ANALYSIS:**

This action will have no impact on the General Fund Budget. Grant funds will be used to pay overtime expenses for sobriety checkpoints.

**PREVIOUS ACTION:**

City Council approved a FY 2012 California Office of Traffic Safety Sobriety Checkpoint Mini-grant in the amount of \$75,530 on December 14, 2011.

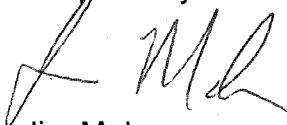
**BACKGROUND:**

The California Office of Traffic Safety (OTS) has allocated grant funding for local law enforcement agencies to reimburse overtime costs for sobriety checkpoints and checkpoint supplies. The goal of the grant is to reduce the number of victims killed and injured in alcohol-related crashes.

If approved, grant funds will be used to fund 18 checkpoints and purchase checkpoint safety supplies. The grant requires checkpoints to be held throughout the grant period of October 1, 2012 through September 30, 2013.

Your action today to accept grant funds and authorize staff to submit grant documents will allow the Police Department to receive reimbursement for overtime hours that officers and supervisors spend on sobriety checkpoints.

Respectfully submitted,



Jim Maher  
Police Chief



CITY OF ESCONDIDO  
BUDGET ADJUSTMENT REQUEST

Date of Request: August 30, 2012  
Department: Police Department  
Division: Administration  
Project/Budget Manager: Susan Cervenka/Barbara MarLett 4734  
Name Extension  
Council Date (if applicable): September 12, 2012  
(attach copy of staff report)

**For Finance Use Only**

Log # \_\_\_\_\_

Fiscal Year \_\_\_\_\_

\_\_\_\_ Budget Balances  
\_\_\_\_ General Fund Accts  
\_\_\_\_ Revenue  
\_\_\_\_ Interfund Transfers  
\_\_\_\_ Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-new number	\$188,100	
Police Grants	451-new number	\$188,100	

Explanation of Request:

Budget adjustments are needed to receive grant funds and establish a spending account for FY 2013 California Office of Traffic Safety Sobriety Checkpoint Mini-grant.

**APPROVALS**

Department Head

Date

City Manager

Date

Finance

Date

City Clerk

Date

Distribution (after approval):

Original: Finance