

## CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. \_\_\_\_\_ File No. \_\_\_\_\_

Ord No. \_\_\_\_\_

Agenda Item No.: 15  
Date: September 12, 2012

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Jim Maher, Chief of Police

**SUBJECT:** FY 2013 State of California Office of Traffic Safety Selective Traffic Enforcement Grant

**RECOMMENDATION:**

It is requested that Council authorize the Escondido Police Department to accept a FY 2013 State of California Office of Traffic Safety (OTS) Selective Traffic Enforcement Grant in the amount of \$70,000, authorize the Chief of Police to submit grant documents on behalf of the City and establish budgets to spend grant funds.

**FISCAL ANALYSIS:**

Grant funds will be used to pay overtime expenses for DUI enforcement activities.

**PREVIOUS ACTION:**

City Council accepted a \$262,141 Education and Enforcement Grant from OTS on August 10, 2011.

**BACKGROUND:**

The Escondido Police Department has received a \$70,000 grant from the California Office of Traffic Safety to enhance traffic safety enforcement programs. Grant funds may be used from October 1, 2012 through September 30, 2013. Consistent with grant guidelines, the Police Department proposes to use grant funds to pay overtime expenses to conduct DUI and special enforcement operations. Funds will also be used to purchase educational materials and supplies.

Your action is needed today to accept grant funds, approve proposed expenditures and corresponding budget adjustments, and authorize the Chief of Police to sign contract documents related to the grant. Grant programs will include saturation patrols, court stings, warrant sweeps, and special enforcement operations targeting repeat DUI offenders.

Respectfully submitted,

  
Jim Maher  
Chief of Police



CITY OF ESCONDIDO  
BUDGET ADJUSTMENT REQUEST

Date of Request: August 30, 2012  
Department: Police  
Division: Administration  
Project/Budget Manager: Susan Cervenka/Barbara MarLett 4402/4734  
Name Extension  
Council Date (if applicable): September 12, 2012  
(attach copy of staff report)

For Finance Use Only	
Log #	
Fiscal Year	
<input type="checkbox"/>	Budget Balances
<input type="checkbox"/>	General Fund Accts
<input type="checkbox"/>	Revenue
<input type="checkbox"/>	Interfund Transfers
<input type="checkbox"/>	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-New Project Number	\$70,000	
Police Grants	451-New Project Number	\$70,000	

Explanation of Request:

A budget adjustments are needed to receive grant funds and establish a spending account for overtime expenses related to DUI enforcement and education.

APPROVALS

Department Head [Signature] Date 9/5/12  
Finance [Signature] Date

City Manager \_\_\_\_\_ Date  
City Clerk \_\_\_\_\_ Date

Distribution (after approval):

Original: Finance