

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 10

Date: February 13, 2013

TO: Honorable Mayor and Members of the City Council

FROM: Edward N. Domingue, Public Works Director/City Engineer
Frank P. Schmitz, Parks and Open Space Administrator

SUBJECT: Budget Adjustment - Citracado Parkway Landscape Installation

RECOMMENDATION:

It is requested that Council approve a budget adjustment in the amount of \$25,000 to the Streets Capital Project Fund to provide funding for the installation of new landscaping in the median of Citracado Parkway near the new Del Lago Academy

FISCAL ANALYSIS:

The Escondido Union High School District (EUHSD) will reimburse the City for the cost of this landscaping project.

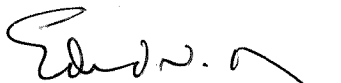
PREVIOUS ACTION

N/A

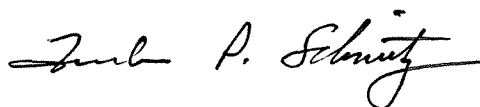
BACKGROUND:

As part of the road improvements along Citracado Parkway, required as part of the construction of Del Lago Academy by EUHSD, existing landscaping was removed in the median of Citracado Parkway east and west of the intersection at Mesa Grande Road. A cooperative agreement between the City and EUHSD was negotiated whereby the City would design and install new landscaping and EUHSD would reimburse the cost of the landscape installation.

Respectfully submitted,



Edward N. Domingue, P.E.
Public Works Director/City Engineer



Frank P. Schmitz
Parks and Open Space Administrator



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: 02/13/13
Department: Public Works
Division: Engineering
Project/Budget Manager: Frank Schmitz 4039
Name Extension
Council Date (if applicable): February 13, 2013
(attach copy of staff report)

For Finance Use Only	
Log #	
Fiscal Year	
<input type="checkbox"/>	Budget Balances
<input type="checkbox"/>	General Fund Accts
<input type="checkbox"/>	Revenue
<input type="checkbox"/>	Interfund Transfers
<input type="checkbox"/>	Fund Balance

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Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Citracado Landscaping	206-NEW	\$25,000	
Reimbursement from EUHSD	4370-206	25,000	

Explanation of Request:

Funds will be used to install new landscaping in the median of Citracado Parkway in conjunction with street improvements relating to the new Del Lago Academy construction. Escondido Union High School District will reimburse the City of Escondido for the cost of this landscape installation project.

APPROVALS

Edson 1/17/13
Department Head Date
Jack 1/23/13
Finance Date

City Manager Date
City Clerk Date

Distribution (after approval):

Original: Finance